FY19-20 Revenue and Expenditures
Financial Overview

UCR FY 19-20 Projected Revenue
All Funds
TOTAL: ~975M

- Tuition & Fees: 32.8%
- Local Govt G&C: 2.2%
- State Government: 16.9%
- Federal Govt: 16.3%
- Sales and Services / Educ & Aux Act.: 3.4%
- Pvt Gifts, Grants and Contracts: 28.3%
Financial Overview

UCR FY 19-20 Projected Expenditures
All Funds
TOTAL: ~$975M

- Instruction: 40.7%
- Student Financial Aid: 13.8%
- Libraries & Acad. Support: 7.2%
- Student Services: 6.7%
- Institutional Support: 6.4%
- Research: 9.3%
- O&M of Plant: 3.5%
- Other / Debt: 12.2%
Financial Overview

UCR FY 19-20 Projected Revenue
Core Funds
TOTAL: ~570M
UCR FY 19-20 Projected Expenditures
Core Funds
TOTAL: ~$570M