## P&L Report for CNAS (Consolidated) for Fiscal Year 2018 as of Feb 15, 2018

### REVENUES:
- **Direct Revenue**
  - **Tuition Revenue**
  - **Non-Tuition Revenue**
  - **Appropriations Subtotal**
  - **Net Tuition Revenue Subtotal**
  - **Total Revenues**

### EXPENSES:
- **Salaries & Wages**
  - Academic Salaries
  - Academic Staff
  - Academic Benefits
  - Staff Benefits
  - Non-Salary Support including summary accounts S&E, C&GCNT, and FACIL, but excludes accounts 730250, 780280 and 801110.
- **Indirect Cost Recovery Incentive**
- **Indirect Cost Recovery Incentive**
- **Net Tuition Revenue Subtotal**
  - **Direct Revenue**
  - **Non-Tuition Revenue**
  - **Appropriations Subtotal**
  - **Net Tuition Revenue Subtotal**
  - **Total Revenues**

### NET INCOME/(LOSS)
- **Net Income/(Loss)**
- **Direct Expense Subtotal**
- **Indirect Expense Subtotal**
- **Total Expenses**
- **Net Income/(Loss)**
- **Net Income/(Loss) after Debt Service**

### DEBT SERVICE:
- **Enterprise Financing Payments**
- **Net Income/(Loss) after Debt Service**

## Notes:
- **Non-Salary Support includes summary accounts S&E, C&GCNT, and FACIL, but excludes accounts 730250, 780280 and 801110.**

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**Golden Tree Values Export to PDF Export to Excel**

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